

221

# Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

06 OCT 2010

RECEIVED  
MEMBERS' SUPPORT

## Section 1: Budget Proposal

1. Name of Ward

Fosse

2. Title of proposal

Epworth Development – Community Outreach

3. Name of group or person making the proposal

Epworth Methodist Church – Community Development Steering Group –  
John Ogleby

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The whole rebuilding project has now been completed and we are looking at improving our Community Outreach Programme. This application has been put forward to assist in this aim and, although it will benefit various groups immediately upon implementation as detailed, all existing and potential group will also benefit in the medium-term.

The youth groups have a total membership of 120 per week (meeting on 3 separate evenings). The Parent & Toddlers group have approximately 30 members meeting once per week. The Drop in Lunch has approximately 25 members meeting once per week. The Zimbabwe Group meets 3 times per week with a "membership" totalling some 150 people of all ages.

The equipment will ensure that our improved and enlarged premises will be better provisioned for existing users and open the use of the premises to other community groups on future occasions

5. Have you provided supporting information?

 Tick if yes

6. What is the total cost to the Community Meeting?

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost (without VAT) £	Estimate or actual cost?
<b>General:</b> Noticeboards – one for wall-mounting, one free-standing A275317 x 2 Free-standing leg A30079	£881	Actual
<b>Community:</b> (mainly Lunch Club and Zimbabwe Groups but also some youth): Parry 9214 Heated plate warmer cabinet Cooker extractor replacement	£1190	
<b>Youth Work:</b> (Some utilisation from Zimbabwe groups) 4 x cupboards for shared resources (Tuck, craft materials, games) Cycle Rack X27102 Table tennis table X88148	£2691	
<b>Total</b>	<b>£4762</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

9. Who proposed the project? Please provide contact details.

Name of contact person	John Ogleby
Your position in organisation or group	Steering Committee Member
Name of organisation or group	Epworth Methodist Church – Community Development Steering Group
Address	
<input type="text"/>	
Phone number	<input type="text"/>
Email	<input type="text"/>

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	John Ogleby
Your position in organisation or group	Steering Group member
Name of organisation or group	Epworth Methodist Church Community Development Steering Group
Address	
[Redacted]	
Phone number	[Redacted]
Email	[Redacted]

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	John Ogleby
Signature	[Redacted]
Date	06 October 2010

Please send this completed form back to:

Karen Shelton. Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City